

FORWARD PLAN OF CABINET DECISIONS OCTOBER 2020 TO JANUARY 2021

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Approval of the Council Tax Support Scheme for 2021/22 Since 1 April 2013 the Council is required to have its own council tax support scheme to provide assistance to council tax payers on low incomes. The scheme needs to be approved annually and assistance is by way of a reduction in the amount of council tax that is due.</p> <p>The Council Tax support Scheme needs County Council approval.</p> <p>(N. Oliver/ G. Barnes - 01670 624351)</p>	CSEG 12 October 2020	13 October 2020 (Council 4 November 2020)
<p>Climate Change To update Cabinet on the progress of the climate change programme against the action plan approved in January. To propose further action contributing to a more detailed plan to be published in February 2021 including associated budget requirements.</p> <p>(G. Sanderson/N. Johnston 07966334778)</p>	CSEG 12 October 2020	13 October 2020
<p>East Sleekburn Enterprise Zone (NEP1) The report will provide an update on the impact of the COVID 19 pandemic on the development of the East Sleekburn Enterprise Zone site including the increased costs. It requests approval to provide additional funding under the NELEP Enterprise Zone funding arrangements and from the Council. Approval is also sought to accept additional grant funding from the Getting Building Fund to undertake additional on site works.</p> <p>(R. Wearmouth/H. Smith - 01670 623883)</p> <p>Confidential Report</p>	CSEG 12 October 2020	13 October 2020 (Council 4 November 2020)

<p>Borderlands Inclusive Growth Deal Investment Programme This report seeks approval for the inclusion of the first phase of the Borderlands Inclusive Growth Deal Investment Fund, for the Alnwick Garden Lillidore; Ad Gefrin Distillery; Carlisle Station Gateway and Energy Masterplan projects, in accordance with the Council's role as accountable body for the Growth Deal Investment Fund awarded by the UK Government in England, within the Council's capital and revenue budgets (G. Sanderson/J. Rose - 01670 624747)</p>	<p>CSEG 12 October 2020</p>	<p>13 October 2020 (Council 4 November 2020)</p>
<p>Northumberland Waste Strategy - proposed trial of kerbside glass collections The Council's current Municipal Waste Management Strategy (2003 - 2020) requires amendment to reflect the requirements of new legislation within the Environment Bill currently passing through Parliament. This Bill encapsulates the Government's longer term policy direction, as set out in 'Our waste, our resources, a strategy for England', which would require Local Authorities to collect a core set of dry recyclables and provide a weekly collection of segregated food waste.</p> <p>The report outlines findings of an options appraisal and modelling work recently undertaken to identify the most appropriate way forward to meet the Government's waste policy objectives through improvements to the Council's waste and recycling services to achieve recycling rates in excess of 50%. To achieve this enhanced recycling performance the Council will need to expand the range of dry recyclables collected from households. In particular, the implications of introducing a new four weekly kerbside collection service of glass bottles and jars have been evaluated, to see if this service could be introduced cost effectively, in advance of food waste collections. (G. Sanderson/P. Jones - 01670 623432)</p>	<p>C&P 12 October 2020</p>	<p>13 October 2020</p>
<p>Financial Performance 2020-21 - Position at the end of September 2020 The report will provide Cabinet with the revenue financial position as at 30 September 2020 for the Council against the Budget for 2020-21. (N. Oliver/A. Elsdon 01670 622168)</p>	<p>N/A</p>	<p>10 November 2020</p>

<p>Approval of the Council Tax Base 2021/22 The Council is required to set its council tax base annually. The tax base must be set between the 1st of December and 31st January.</p> <p>The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation.</p> <p>(N. Oliver/ G. Barnes - 01670 624351)</p>	<p>CSEG 7 December 2020</p>	<p>8 December 2020</p>
<p>Financial Performance 2020-21 - Position at the end of December 2020 The report will provide Cabinet with the revenue financial position as at 31 December 2020 for the Council against the Budget for 2020-21. (N. Oliver/A. Elsdon 01670 622168)</p>	<p>N/A</p>	<p>9 March 2021</p>
<p>Financial Performance 2020-21 - Provisional Outturn The report will provide Cabinet with the revenue financial position as at 31 March 2021 for the Council against the Budget for 2020-21. (N. Oliver/A. Elsdon 01670 622168)</p>		<p>11 May 2021</p>